

# 2020/2021 BUDGET PROPOSAL

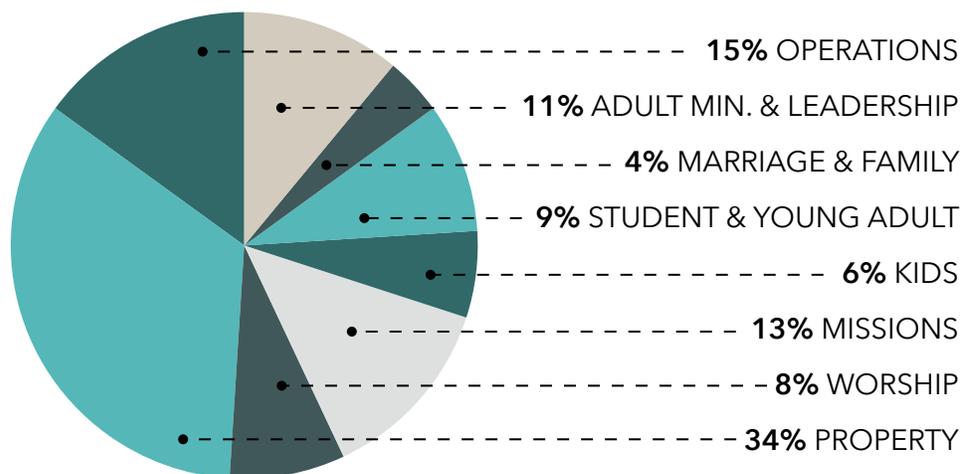
2019/2020  
BUDGET  
**\$3,342,946**

EXPECTED ANNUAL INCOME  
BY 6/30/20  
**\$4,322,415**

0.2% INCREASE

PROPOSED  
2020/2021  
BUDGET  
**\$3,352,902**

## PROPOSED BUDGET BREAKDOWN



### BUDGETED INCOME FROM TITHES & OFFERINGS

**\$2,931,287**

### BUDGETED INCOME FROM FEES

**\$421,615**



DECISIONS // 42



BAPTISMS // 11



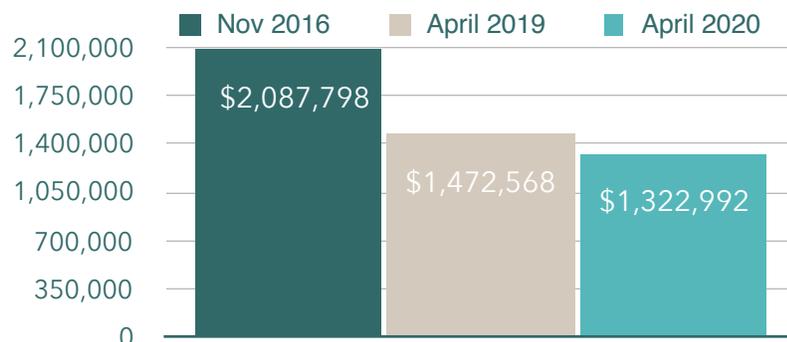
AVERAGE WEEKLY ATTENDANCE\*

- 626 WORSHIP SERVICES
- 43 ADULT CLASSES
- 107 SUNDAY SCHOOL
- 42 SUNDAY YOUTH
- 42 MIDWEEK HIGH SCHOOL
- 35 MIDWEEK JUNIOR HIGH
- 20 YOUNG ADULTS
- 624 HOMESCHOOL STUDENTS
- 596 ADULT SMALL GROUPS

\*Numbers are pre-COVID19

## UNLEASHING THE FUTURE

We have paid an additional \$81,920 on our Education Center mortgage this last year bringing our balance to \$1,322,992.



## ROOM FOR OTHERS

We have received \$792,124 towards our Room for Others Campaign, which has allowed us to completely remodel the Family Life Center into our NEW Auditorium, 100% debt free.



# FOOTHILLS ANNUAL REPORT

## APPOINTED BOARD MEMBERS



**JUSTIN STABE**

I've been attending Foothills Church with my wife Christine and our 5 children since the fall of 2013. A fun fact about our family: after having 2 girls and a boy, we thought we'd would try for one more boy and in 2007, God gave us twin girls. That turned out to be a wonderful blessing. When we came

to Foothills in 2013, we were looking for a church where our children could get connected with like-minded believers and have solid friends to journey through junior high and high school with. We have been so impressed with this body since Day One and have felt surrounded by friends more than anytime in our past.

I have been a JHM leader since January 2017 and have really grown to enjoy our junior high students more each year. It excites me to think about these students being the future of our church and to imagine the amazing things God plans to do through them. In 2016 and 2017, I was able to take part in a few mission trips to the C&MA

missionary base in Mexicali, Mexico where I helped with improvements being made to the facility which will help facilitate future missions teams. In January of 2019, I was asked to fill a vacancy on the Leadership Board. In that roll I have been honored with the opportunity to take part in the planning of our Room for Others project. I am beyond excited for the day when we finally get to meet together and worship in this new space. God is moving in this body and I am very excited to be a part!



**STEVE PUBOLS**

Our family has attended Foothills Church since 1997. Over the years, I have taught adult Sunday school classes, served as an usher for 10 years, as well as previously serving on the leadership board. God has blessed our family immeasurably through

Foothills Church. It is a privilege to serve on the Leadership Board and see how God will use us in these foothills and the world in the coming years.

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## A NOTE FROM PASTOR BRIAN

"Incredible!" What else can you call it? "A total God-thing" is what you could call it.

That's what this last year has been at our church. Despite viruses and shutdowns, ministries were funded, the gospel went out, people of all ages matured in their faith, AND we completed our Room For Others effort without incurring any additional debt. In fact, we continued to reduce debt while funding Room For Others.

Last year at our Annual Ministry/Budget Celebration I asked you to pray and consider participating in our venue expansion effort, and you blew it out of the water. COVID may have disrupted our Easter launch plan, but it didn't disrupt God's funding plan. Praise be to God! "Well done good and faithful servants" (Matthew 25:21a).

At the writing of this note, it's still uncertain when we will be able to gather in person. Hopefully, by the time of our annual meeting on the first Sunday in June, we will be able to celebrate together in the same room the great things God has done.

Now that we have made more room for others, let's invite God to fill us with his Spirit to empower us to love, lead, display unity, and show compassion and grace to all who gather with us in the exciting days ahead. Life as we have known it might look a little different for a while, but our God is an awesome God, He is the same yesterday, today, and forever. Nothing in this past year was a surprise to him, and he has plans for us this next year that will again be incredible!

